

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
THE CITY OF STOCKBRIDGE, GEORGIA FOR CALENDAR AND FISCAL YEAR 2015

WHEREAS, The City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, Mayor Tim Thompson has submitted to the City Council a proposed operating budget for fiscal year 2015 as required by Section 6.24 of the City Charter; and

WHEREAS, the City Council has had an opportunity to examine the Mayor's proposed budget; and

WHEREAS, the City Council has complied with Chapter 81 of Title 36 of the Georgia Code by holding the properly noticed public hearings on the City budget; and

WHEREAS, Section 6.25 (b) of the City Charter provides that after conducting a budget hearing the City Council shall adopt the final operating budget for the ensuing fiscal year not later than December 31 of each year; and

WHEREAS, Section 6.25 (b) of the City Charter provides that the adoption of the budget shall take the form of an appropriations ordinance setting out the estimated revenues by sources making appropriations according to fund, and by organizational unit, purpose, or activity; and

BE IT ORDAINED by the Mayor and City Council of the City of Stockbridge, Georgia as follows:

GENERAL FUND:	
REVENUES	<u>\$8,730,492</u>
EXPENDITURES:	
GOVERNING BODY	\$229,720
EXECUTIVE	\$627,055
FINANCIAL ADMINISTRATION	\$1,783,738
IT SERVICES/SUPPORT	\$73,000
GENERAL GOVERNMENT BUILDINGS	\$488,751
MUNICIPAL COURT	\$657,903
POLICE ADMINISTRATION	\$755,000
PUBLIC WORKS	\$2,334,262
CITY EVENTS	\$112,000
PARKS	\$95,000
CODE ENFORCEMENT	\$173,260
MAIN STREET PROGRAM	\$144,510
OPERATING TRANSFERS TO OTHER FUNDS	\$1,256,293
	<u>\$8,730,492</u>
HOTEL / MOTEL FUND:	
EXPENDITURES	<u>\$112,500</u>
URBAN REDEVELOPMENT FUND:	
EXPENDITURES	<u>\$1,212,904</u>
CEMETARY FUND	
EXPENDITURES	<u>\$350</u>

WATER & SEWER FUND:

EXPENDITURES

\$2,689,156

STORMWATER FUND:

EXPENDITURES

\$817,215

SANITATION FUND:

EXPENDITURES

\$1,169,000

CONFERENCE & COMMUNITY CENTERS FUNDS:

EXPENDITURES

\$253,897

Section 1. Public Record. This document shall be maintained as a public record by the City Clerk and shall be accessible to the public.

First Reading and Public Hearing:

December 2, 2014

Second Reading and Public Hearing:

December 8, 2014

Third Reading and Public Hearing:

December 11, 2014

Section 2. Approval of Execution. The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

Section 3. Attestation. The City Clerk or the Deputy City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance subject to approval as to form by the City Attorney.

Section 4. Effective Date. This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

SO ORDAINED this 11th day of December, 2014.


TIM THOMPSON, MAYOR

ATTEST:


RANDI RAINEY, DEPUTY CITY CLERK


MICHAEL WILLIAMS, CITY ATTORNEY

