

City of Stockbridge Annual Report
FY 2014 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A. 48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Total Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, streets, curbs, gutters, sidewalks and bridges	2002	\$4,011,703	\$4,068,250	\$4,068,250		\$4,068,250	Yes	Dec 2008	No	No	No
Water and sewer improvements, and the repayment of debt incurred to acquire and construct water and sewer improvements	2002	\$1,700,000	\$2,033,303	\$2,033,303		\$2,033,303	Yes	Dec 2008	No	No	No
Parks and recreation	2002	\$200,000	\$345,006	\$136,554	\$208,452	\$345,006	Yes	Dec 2014	No	No	No
Acquire land and buildings, including the payment of debt service relating thereto	2002	\$1,800,000	\$1,702,283	\$1,702,283		\$1,702,283	Yes	Dec 2008	No	No	No
Roads, bridges, sidewalks and transportation facilities	2007	\$3,060,000	\$3,060,000	\$1,588,675		\$1,588,675	No		No	No	No
Public safety facilities and equipment	2007	\$2,000,000	\$3,146,129	\$2,551,386		\$2,551,386	No		No	No	No
Public works facilities and equipment	2007	\$17,097,500	\$17,097,500	\$4,100,038	\$426,982	\$4,527,020	No		No	No	No
Construction and renovation of municipal buildings	2007	\$10,700,000	\$10,700,000	\$5,765,038	\$33,301	\$5,798,339	No		No	No	No
Roads, bridges, sidewalks and transportation facilities	2013	\$1,500,000	\$1,500,000			\$0	No		No	No	No
Public safety facilities and equipment	2013	\$4,180,000	\$4,180,000		\$8,803	\$8,803	No		No	No	No
Public works facilities and equipment	2013	\$19,000,000	\$19,000,000			\$0	No		No	No	No
Parks and Recreation Facilities and Equipment	2013	\$2,000,000	\$2,000,000		\$161,026	\$161,026	No		No	No	No

Expenses are unaudited.

The estimated funding for SPLOST III was substantially reduced due to the downturn in the economy resulting in lower revenue receipts.