

RESOLUTION NO. R19-1033

CITY OF STOCKBRIDGE, GEORGIA

**SHORT TERM WORK PROGRAM AND CAPITAL IMPROVEMENTS ELEMENT  
FINAL APPROVAL**

**WHEREAS**, the City of Stockbridge, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element;

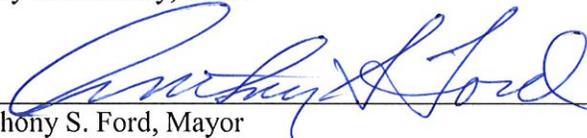
**WHEREAS**, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held in the Stockbridge City Council Chambers;

**WHEREAS**, the Stockbridge City Council has previously authorized the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2017-2021, and an authorizing resolution of the City Council to the Atlanta Regional Commission and Georgia Department of Community Affairs as required by the Georgia Planning Act; and

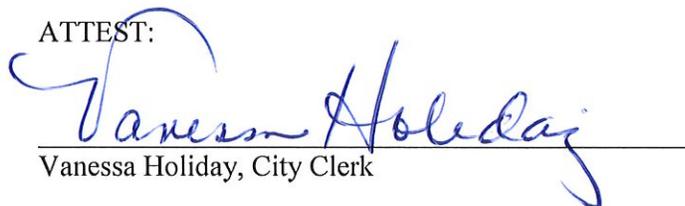
**WHEREAS**, the Atlanta Regional Commission and Georgia Department of Community Affairs have recommended final approval of the Short Term Work Program;

**NOW, THEREFORE BE IT RESOLVED THAT** the Short Term Work Program and Capital Improvements Element attached hereto and incorporated herein by reference as Exhibit A is hereby approved and adopted as an amendment to the Stockbridge Comprehensive Plan.

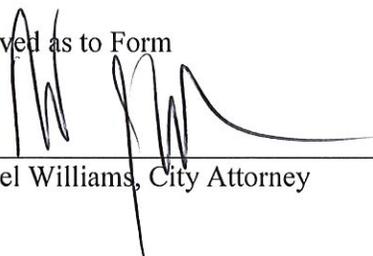
**SO RESOLVED** this 11<sup>th</sup> day of February, 2019.

  
\_\_\_\_\_  
Anthony S. Ford, Mayor

ATTEST:

  
\_\_\_\_\_  
Vanessa Holiday, City Clerk

Approved as to Form

  
\_\_\_\_\_  
Michael Williams, City Attorney



# Stockbridge *Georgia*

## **Short-Term Work Program & CIE Update 2018-2023 CITY OF STOCKBRIDGE, GEORGIA**

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### Community Facilities

| Item            | Activity   | Years     | Responsible Party     | Cost Estimate          | Funding Source                     | Status   |
|-----------------|--|-----------|-----------------------|------------------------|------------------------------------|--|
| 1.              | Splash Pad Design                                    | 2015-2023 | Community Development | \$50,000.00            | General Fund                       | In Progress  |
| 2.              | Wastewater Treatment Plant Upgrade Plans/Engineering | 2015-2023 | Public Works          | \$2,000,000.00         | SPLOST III, IV                     | Out for bid.   |
| 3.              | Water supply source development                      | 2015-2023 | Public Works          | \$500,000.00           | SPLOST III, IV                     | 2 wells identified, 1 drilled                                |
| 4.              | Water main and service line replacement              | 2016-2023 | Public Works          | 1,642,464.00           | Water Fund/ Impact Fees/SPLOST IV  | Plans complete   |
| 5.              | Wastewater Heads Work, Phase 2                       | 2018-2023 | Public Works          | 3,232,367.00           | SPLOST III/Sewer Fund/ Impact Fees | Awaiting Council Approval                                    |
| 6.              | SCADA Replacement                                    | 2018-2023 | Public Works          | \$721,977.00           | SPLOST III                         | Awaiting Council Approval                                    |
| 7.              | Waste Water Treatment Plant Upgrade                  | 2018-2023 | Public Works          | \$1,000,000.00         | SPLOST IV                          | Awaiting Council Approval                                    |
| 8.              | GIS - Infrastructure inventory and detailed mapping  | 2016-2023 | Public Works          | \$300,000.00           | SPLOST IV                          | In Progress  |
| 9.              | Sewer – infiltration and inflow study                | 2016-2023 | Public Works          | \$750,000.00           | SPLOST IV                          | Task Order under development                                 |
| 10.             | Sewer reconstruction & Pump Station replacement      | 2015-2023 | Public Works          | \$1,000,000.00         | SPLOST IV                          | Out for bid.   |
| 11.             | New Maintenance shop                                 | 2016-2023 | Public Works          | \$3,000,000.00         | SPLOST IV                          | Plans complete awaiting Council approval of bid solicitation |
| 12.             | Amphitheater   | 2018-2023 | Community Development | 7,000,000.00           | General Funds                      | Plans pending approval                                       |
| 13.             | Monument Sign  | 2018-2023 | Community Development | 152,000.00             | General Funds                      | Plans pending approval                                       |
| 14.             | Multi-Purpose Facility                               | 2018-2023 | Community Development | 8,000,000.00           | General Funds                      | Concept Plan Process   |
| 15.             | Public Works Facility                                | 2018-2023 | Public Works          | 3,000,000.00           | General Funds                      | Pending Bid Process  |
| 16.             | Old Fire Station Renovation                          | 2018-2023 | Community Development | 1,500,000.00           | General Funds                      | RFP Released   |
| 17.             | Splash Pad Park                                      | 2018-2023 | Community Development | 1,500,000.00           | General Funds                      | Concept Plan Process   |
| <b>Subtotal</b> |  |           |                       | <b>\$34,849,308.00</b> |                                    |  |

| Economic Development |   |           |                       |                  |                |             |
|----------------------|---|-----------|-----------------------|------------------|----------------|-------------|
| Item                 | Activity                                      | Years     | Responsible Party     | Cost Estimate    | Funding Source | Status      |
| 18.                  | Establish Stockbridge Assoc. of Business      | 2017-2023 | Community Development | \$50,000         | General Funds  | Underway    |
| 19.                  | Create Economic Development Marketing Plan    | 2017-2023 | Community Development | \$100,000        | Hotel/ Motel   | In Progress |
| 20.                  | Opportunity Zone Designation Study            | 2017-2023 | Community Development | \$25,000         | General Fund   | In Progress |
| 21.                  | Create a Citywide Marketing Plan (Rebranding) | 2016-2023 | Community Development | \$75,000         | Hotel/ Motel   | On-going    |
| <b>Subtotal</b>      |   |           |                       | <b>\$250,000</b> |                |             |

| Land Use        |  |           |                       |                  |                |                             |
|-----------------|--|-----------|-----------------------|------------------|----------------|-----------------------------|
| Item            | Activity   | Years     | Responsible Party     | Cost Estimate    | Funding Source | Status                      |
| 22.             | Update City Code including zoning and construction codes                             | 2015-2023 | Community Development | \$100,000        | General Funds  | Technical Update Complete   |
| 23.             | Overlay District Designation   | 2015-2023 | Community Development | \$40,000         | General Funds  | In Progress                 |
| 24.             | Comprehensive Plan Update  | 2016-2018 | Community Development | \$100,000        | General Fund   | Pending Adoption            |
| 25.             | LCI Implementation   | 2015-2023 | Community Development | \$500,000        | General Fund   | Architectural firm obtained |
| 17.             | Park Plan Development (passive, active, pocket) city-wide (south, west, east, north) | 2018-2023 | Community Development | \$25,000         | General Funds  | In Progress                 |
| 18.             | Trail Study Implementation   | 2016-2023 | Community Development | \$25,000         | General Funds  | In Progress                 |
| <b>Subtotal</b> |  |           |                       | <b>\$790,000</b> |                |                             |

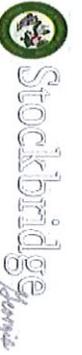
| Transportation  |  |           |                     |                     |                         |  |
|-----------------|--|-----------|---------------------|---------------------|-------------------------|--|
| Item            | Activity   | Years     | Responsible Party   | Cost Estimate       | Funding Source          | Status   |
| 19.             | Roadway Construction Projects/Engineering and ROW Acquisition        | 2016-2023 | City of Stockbridge | \$3,000,000         | SPLOST IV               | In Progress  |
| 20.             | Sidewalk – repair and reconstruction                                 | 2015-2023 | Public Works        | \$500,000           | SPLOST IV               | On-going   |
| 21.             | Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape) | 2015-2023 | City of Stockbridge | \$1,150,000         | SPLOST, TE General Fund | Phase I (Hwy 42 to Shields RD) scheduled to let in 2019. |
| 22.             | Road Improvements for City Project and streets                       | 2018-2023 | Public Works        | 5,000,000           | SPLOST V                | Concept Plan Process                                     |
| 23.             | Infrastructure Improvements for city projects                        | 2018-2023 | Public Works        | 7,000,000           | SPLOST V                | Concept Plan Process                                     |
| <b>Subtotal</b> |  |           |                     | <b>\$16,650,000</b> |                         |  |

### Completed Projects

|                 |   |           |                       |                    |                        |          |
|-----------------|---|-----------|-----------------------|--------------------|------------------------|----------|
| 1.              | Update Sign Ordinance   | 2013      | Community Development | In-Kind            | General Fund           | Complete |
| 2.              | Multituse trail for Reeves Creek Phase 2: From Dabney-Hunter-Simmons Park to Tye Street | 2015      | City of Stockbridge   | \$700,000          | General Funds, LCI, TE | Complete |
| 3.              | Update Comprehensive Transportation Plan  | 2015-2016 | Community Development | \$20,000           | General Fund           | Complete |
| 4.              | Road Assessment and Pavement Analysis   | 2016-2018 | Public Works          | \$50,000           | SPLOST IV              | Complete |
| 5.              | Multiplex Demolition  | 2015-2017 | Stockbridge           | \$8,790            | SPLOST III             | Complete |
| 6.              | City water meter replacement – Intelligent meters & SCADA Replacement                   | 2015-2018 | Public Works          | 1,700,000          | SPLOST III, IV         | Complete |
| 7.              | Parks Improvements including handicap play equip  | 2015-2018 | Public Works          | \$1,000,000        | CDBG, SPLOST IV        | Complete |
| 8.              | Bike Pedestrian and Trail Master Plan   | 2015-2017 | City of Stockbridge   | \$50,000           | General Fund           | Complete |
| 9.              | South Berry Street Sidewalks  | 2015-2016 | Public Works          | \$142,000          | General Fund           | Complete |
| 10              | Burke Street - Streetscape  | 2014-2018 | Public Works          | \$1,500,000        | General Fund, TE,      | Complete |
| <b>Subtotal</b> |   |           |                       | <b>\$5,170,790</b> |                        |          |



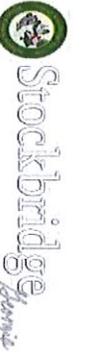
| Funding Type                          | Final Adopted<br>FY2018 | Amount<br>Anticipated<br>To Be Used<br>In<br>FY2018 | Balance To<br>Be Carried<br>Over To<br>FY2019 | Proposed Funding Sources |                     |                     |                     |                     | Projected<br>Five Year<br>Total |
|---------------------------------------|-------------------------|---|---|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------|
|                                       |                         |   |   | FY2019                   | FY2020              | FY2021              | FY2022              | FY2023              |                                 |
| General Fund                          | \$ 150,000              | \$ -  | \$ -  | \$ 30,000                | \$ 30,000           | \$ 30,000           | \$ 30,000           | \$ 30,000           | \$ 150,000                      |
| CIP Bond                              | \$ -                    | \$ -  | \$ -  |                          |                     |                     |                     |                     | \$ -                            |
| Future SPLOST (V)                     | \$ 15,000,000           | \$ -  | \$ -  |                          | \$ 3,750,000        | \$ 3,750,000        | \$ 3,750,000        | \$ 3,750,000        | \$ 15,000,000                   |
| SPLOST IV                             | \$ 3,200,000            | \$ -  | \$ -  | \$ 640,000               | \$ 640,000          | \$ 640,000          | \$ 640,000          | \$ 640,000          | \$ 3,200,000                    |
| Reprogrammed SPLOST IV                | \$ 4,500,000            |   |   |                          |                     |                     |                     |                     |                                 |
| Grants                                | \$ -                    | \$ -  | \$ -  |                          |                     |                     |                     |                     | \$ -                            |
| Fund Balance                          | \$ 18,315,000           | \$ -  | \$ -  | \$ 4,545,000             | \$ 4,755,000        | \$ 4,505,000        | \$ 4,505,000        | \$ 4,505,000        | \$ 22,815,000                   |
| Sale of Land                          | \$ 2,300,000            | \$ -  | \$ -  | \$ 2,300,000             |                     |                     |                     |                     | \$ 2,300,000                    |
| <b>Total Proposed Funding Sources</b> | <b>\$ 43,465,000</b>    | <b>\$ -</b>   | <b>\$ -</b>                                   | <b>\$ 7,515,000</b>      | <b>\$ 9,175,000</b> | <b>\$ 8,925,000</b> | <b>\$ 8,925,000</b> | <b>\$ 8,925,000</b> | <b>\$ 43,465,000</b>            |



**ANNUAL FINANCIAL REPORT FOR 2018**  
**City of Stockbridge**

| (1) Public Facility Type              | Water Supply |           | Wastewater |           | TOTAL |
|---------------------------------------|--------------|-----------|------------|-----------|-------|
|                                       | Citi-Wide    | City-Wide | City-Wide  | City-Wide |       |
| (2) Service Area                      |              |           |            |           |       |
| (3) Beginning Impact Fee Fund Balance | \$93,308     | \$148,327 |            | \$241,635 |       |
| (4) Impact Fees Collected             | \$142,464    | \$192,692 |            | \$335,156 |       |
| (5) Accrued Interest                  | \$0          | \$0       |            | \$0       |       |
| (6) Project Expenditures              | 0            | 0         |            | \$0       |       |
| (7) Administrative Costs              | 0            | 0         |            | \$0       |       |
| (8) Impact Fee Refunds                | 0            | 0         |            | \$0       |       |
| (9) Ending Impact Fee Fund Balance    | \$235,772    | \$341,019 |            | \$576,791 |       |
| (10) Impact Fees Encumbered           | \$235,772    | \$341,019 |            | \$576,791 |       |

Note: This document has been updated due to the incorrect Stockbridge Short Term Work Program Annual Financial Report for 2016 being adopted and approved by ARC/DCA on July 10, 2017, for the city covering the five-year period 2017-2021. The above numbers accurately report Stockbridge's report for 2018-2023.



# 4.3 Community Work Program 2018-2023

## SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

| (1) Project Description                 | (2) Service Area | (3) Project Start Date | (4) Project Completion Date | (5) Estimated Project Cost | (6) Portion Chargeable to | (7) Sources of Funds (& Share)   | (8) Responsibility Party |
|---|------------------|------------------------|-----------------------------|----------------------------|---------------------------|--|--------------------------|
| WWTP Head Works, Phase 2                | City-Wide        | 2019                   | 2020                        | \$3,232,367.00             | \$192,692.00 (Impact Fee) | \$192,692.00 (Impact Fee)<br>\$2,251,870.00 (Sewer Fee)<br>\$787,805.00 (SPLOST III) | Public Works             |
| Water main and service line replacement | City-Wide        | 2019                   | 2020                        | \$1,642,464.00             | \$142,464.00 (Impact Fee) | \$142,464.00 (Impact Fee)<br>\$1,500,000.00 (SPLOST IV)                              | Public Works             |
| SCADA Replacement                       | City-Wide        | 2019                   | 2020                        | \$721,977.00               | NA                        | \$721,977 (SPLOST III)   | Public Works             |
| Waste Water Treatment Plant Upgrades    | City-Wide        | 2019                   | 2020                        | \$1,000,000.00             | NA                        | \$1,000,000 (SPLOST IV)  | Public Works             |
| <b>TOTAL</b>                            |                  |                        |                             | <b>\$6,596,808.00</b>      | <b>\$335,156.00</b>       |  |                          |

\* Contingency Fund is Typically Ten (10) of the Bid Price

Shaping Stockbridge Together For 2038: City of Stockbridge Comprehensive Plan