

RESOLUTION NO. R17-840

CITY OF STOCKBRIDGE, GEORGIA

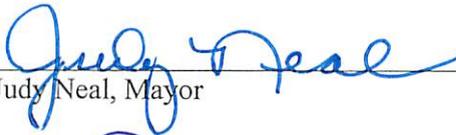
**SHORT TERM WORK PROGRAM AND
CAPITAL IMPROVEMENTS ELEMENT APPROVAL**

WHEREAS, the City of Stockbridge, Georgia has prepared an annual update to its Short Term Work Program and Capital Improvements Element; and

WHEREAS, the annual update of the Short Term Work Program and Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and a Public Hearing was held on July 10, 2017, in the Stockbridge City Council Chambers.

NOW, THEREFORE BE IT RESOLVED THAT the Short Term Work Program and Capital Improvements Element attached hereto and incorporated herein by reference as Exhibit A is hereby approved and the Stockbridge City Council does hereby authorize the Henry County Planning and Zoning Department to transmit the annual update of the Short Term Work Program and Capital Improvements Element covering the five-year period 2017-2021 to the Atlanta Regional Commission and Georgia Department of Community Affairs for review and approval.

SO RESOLVED this 10th day of July, 2017.



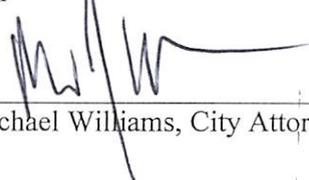
Judy Neal, Mayor

ATTEST:



Vanessa Holiday, City Clerk

Approved as to Form



Michael Williams, City Attorney

CITY OF STOCKBRIDGE, GEORGIA
Short Term Work Program
Update 2017-2021

Contents

SHORT TERM WORK PROGRAM ANNUAL UPDATE
CAPTIAL IMPROVEMENT ELEMENT

Page 2-5
Page 6-7

City of Stockbridge, Georgia
Short Term Work Program
Update 2017-2021

Community Facilities						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Multiplex Renovation - City will rebuild on site	2017-2021	City of Stockbridge	\$3,000,000	General Fund SPLOST III & IV	Assesment and Demolition Complete
2	Swimming Pool/Splash Pad Feasibility Study	2018	Public Works	\$50,000	SPLOST IV	In Progress
3	Wastewater Treatment Plant Upgrade Plans/Engineering	2017-2021	Sewer	\$2,000,000	SPLOST III & IV	In Progress
4	Water supply source development (Wells)	2017-2021	Water	\$3,346,250	SPLOST III & IV	Engineering stages
5	City water meter replacement AMI	2017-2018	Water	\$1,750,000	Water Fund & SPLOST IV	In process
6	SCADA Replacement	2017-2021	Water / Sewer	\$750,000	SPLOST III	In process
7	Water main and service line replacement	2017-2021	Water	\$250,000	SPLOST IV	On going
8	New water treatment facility	2018-2021	Water	\$3,000,000	SPLOST IV	Planning stages
9	GIS - Infrastructure Inventory and detailed mapping	2017-2021	Public Works	\$250,000	SPLOST IV	In process
10	Sewer - Infiltration and inflow study (Smith-Barnes)	2017-2021	Sewer	\$1,250,000	SPLOST IV & CDBG	In process
11	Sewer reconstruction & pump station replacement	2017-2021	Sewer	\$1,000,000	SPLOST IV	Construction partially complete
12	New Maintenance Shop	2018-2020	Public Works	\$3,000,000	SPLOST IV	Design plans in final stages
13	Parks Improvements including ADA Compliant Playground Equipment	2017-2018	Public Works	\$1,000,000	SPLOST IV, CDBG	Clark Park Equipment being installed
	SUBTOTAL			\$20,646,250		

City of Stockbridge, Georgia
Short Term Work Program
Update 2017-2021

Economic Development						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
14	Establish Stockbridge Business Association	2017-2021	City of Stockbridge	\$50,000	DDA	Underway
15	Create Economic Development Marketing Plan	2018	City of Stockbridge	\$100,000	Hotel / Motel	In Progress
16	Application for an Opportunity Zone Designation	2017-2021	City of Stockbridge	\$25,000	General Fund	Receiving Quotes
17	City wide marketing and rebranding plan	2017-2021	City of Stockbridge	\$137,000	Hotel / Motel	On Going
18	Technical College Expansion	2017-2018	City of Stockbridge	\$250,000	General Fund	In Progress
	SUBTOTAL			\$562,000		

Land Use						
19	Update City Code including zoning and construction codes	2017-2021	City of Stockbridge	\$100,000	General Fund	Technical Update Complete
20	138 Overlay District Study	2017-2021	City of Stockbridge	\$35,000	General Fund	In Progress
21	City Comprehensive Plan Update	2017-2018	City of Stockbridge	\$100,000	General Fund	In Progress
22	LCI Implementation	2018-2021	City of Stockbridge	\$250,000	General Fund	On Going
	SUBTOTAL			\$485,000		

City of Stockbridge, Georgia
 Short Term Work Program
 Update 2017-2021

Transportation						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
23	Bike Pedestrian and Trail Master Plan	2015-2017	City of Stockbridge	\$50,000	General Fund	On-going
23	Rock Quarry Road Extension Engineering and ROW Acquisition/ Jodeco South	2018	City of Stockbridge	\$3,000,000	SPLOST IV	In-Progress
24	Sidewalk repair and reconstruction	2017-2021	City of Stockbridge	\$500,000	SPLOST IV	On Going
25	Burke Street - Streetscape	2017-2018	City of Stockbridge	\$1,500,000	General Fund , CDBG SPLOST IV & TE	Nearing Completion
26	Davis Road from Clark Park to Highway 42 (Sidewalks and Streetscape)	2017-2021	City of Stockbridge	\$500,000	SPLOST IV & TE	Design complete; In ROW acquisition phase
27	Davidson Parkway to Flippen Road By-Pass (Design and ROW Acquisition)	2017-2021	City of Stockbridge	\$5,000,000	SPLOST	In Progress
	SUBTOTAL			\$10,500,000		

City of Stockbridge, Georgia
 Short Term Work Program
 Update 2017-2021

Completed Projects						
Item	Activity	Years	Responsible Party	Cost Estimate	Funding Source	Status
1	Circle Creek Bank Restoration	2016	Stormwater	\$239,676	Stormwater Fund	Complete
2	Mays Road culvert collapse	2016	Stormwater	\$125,199	Stormwater Fund	Complete
3	ADA Playground Equipment at Memorial Park	2016	City of Stockbridge	\$82,377	CDBG Funding	Complete
4	Bike Pedestrian and Trail Master Plan	2017	City of Stockbridge	\$50,000	SPLOST III & IV	Complete
5	South Berry Street Sidewalks	2016	City of Stockbridge	\$150,000	SPLOST III, CDBG	Complete
	SUBTOTAL			\$647,252		

CITY OF STOCKBRIDGE, GEORGIA
 CAPITAL IMPROVEMENTS ELEMENT
 Update 2017-2021

PUBLIC FACILITY: City of Stockbridge
 SERVICE AREA: Public Works

PROJECT DESCRIPTION	Start Date	End Date	Estimated Cost	Portion Chargeable To Impact Fees	Other Funding Sources	Total Expenditures for the Year 2016	Impact fee Expenditures for the Year 2016	Impact fees Encumbered through the Year 2016
Water Supply Source Development								
Flippen Road Well Exploration	2015	2018	\$1,125,000	\$1,125,000	SPLOST	\$8,738	\$0	
Flippen Road Well	2015	2018	\$750,000	\$750,000	SPLOST	\$0	\$0	
Pinehurst / Rustic Road Well	2015	2018	\$625,000	\$625,000	SPLOST	\$0	\$0	
Hydraulic Water Model	2017	2018	\$ 150,000	\$ 150,000	SPLOST	\$ -	\$ -	\$ 93,308
Pump Station Rebuild to increase capacity	2017	2018	\$ 600,000	\$ 148,327	SPLOST	\$ -	\$ -	\$ 148,327
Wastewater Plant Upgrade	2017	2021	\$ 1,000,000	\$ 1,000,000	SPLOST	\$ -	\$ -	
New Water Treatment Facility	2017	2021	\$ 3,000,000	\$ 3,000,000	SPLOST	\$ -	\$ -	
New Maintenance Facility	2017	2021	\$ 3,000,000	\$ 3,000,000	SPLOST	\$ 19,146	\$ -	

ANNUAL FINANCIAL REPORT FOR 2016
 City of Stockbridge

(1) Public Facility Type	Water Supply	Wastewater	TOTAL
(2) Service Area			
(3) Beginning Impact Fee Fund Balance	\$71,979	\$116,910	\$188,889
(4) Impact Fees Collected	\$21,328	\$31,416	\$52,744
(5) Accrued Interest	\$1	\$1	\$2
(6) Project Expenditures			
(7) Administrative Costs			
(8) Impact Fee Refunds			
(9) Ending Impact Fee Fund Balance	\$93,308	\$148,327	\$241,635
(10) Impact Fees Encumbered	\$93,308	\$148,327	\$241,635