

ORDINANCE NO. OR17-437

**AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2017 FOR THE CITY OF STOCKBRIDGE; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES**

**WITNESSETH:**

WHEREAS, the City of Stockbridge ("City") is a municipal corporation duly organized and existing under the laws of the State of Georgia and is charged with providing public services to residents located within the corporate limits of the City;

WHEREAS, the City adopted its final operating budget for fiscal year 2017 on December 27, 2016;

WHEREAS, Section 6.27 (b) of the City Charter provides that the City Council by majority vote may make changes in the appropriations contained in the current operating budget at any regular meeting or special or emergency meeting called for such purposes;

WHEREAS, having complied with all necessary legal requirements, the City Council wishes to amend the 2017 budget with the budget amendment marked accordingly and attached hereto;

THEREFORE, THE CITY COUNCIL OF THE CITY OF STOCKBRIDGE HEREBY ORDAINS:

**SECTION 1. Adoption by Reference.** The document attached hereto as Exhibit "A" comprised of a budget amendment numbered 2017-002 is incorporated herein by reference and is hereby adopted as an amendment to the Budget for Fiscal Year 2017 for the City of Stockbridge, Georgia.

**SECTION 2. Public Record.** This document shall be maintained as a public record by the City Clerk and shall be accessible to the public during all normal business hours of the City of Stockbridge.

**SECTION 3. Approval of Execution.** The Mayor is hereby authorized to sign all documents necessary to effectuate this Ordinance.

**SECTION 4. Attestation.** The City Clerk is authorized to execute, attest to, and seal any documents which may be necessary to effectuate this ordinance, subject to approval as to form by the City Attorney.

**SECTION 5. Codification and Severability.**

(a) It is hereby declared to be the intention of the City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were upon their enactment believed by the City Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the City Council that to the greatest extent allowed by law each and every section, paragraph, sentence, clause or phrase of this ordinance is severable from every other section, paragraph, sentence, clause or phrase of this ordinance. It is hereby further declared to be the intention of the City Council that to the greatest extent allowed by law no section, paragraph, sentence, clause or phrase of this ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this ordinance.

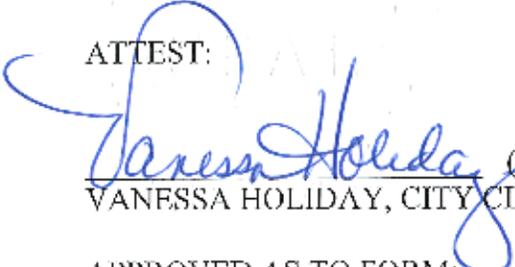
(c) In the event that any section, paragraph, sentence, clause or phrase of this ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining sections, paragraphs, sentences, clauses, or phrases of the ordinance and that to the greatest extent allowed by law all remaining Sections, paragraphs, sentences, clauses, or phrases of the ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**SECTION 5. Repeal of Conflicting Provisions.** Except as otherwise provided herein, all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 6. Effective Date.** This ordinance shall become effective immediately upon its adoption by the Mayor and City Council of the City of Stockbridge as provided in the City Charter.

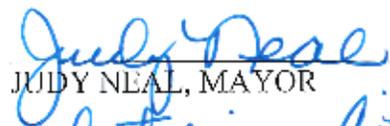
SO ORDAINED this 25<sup>th</sup> day of July 2017.

ATTEST:

  
(SEAL)  
VANESSA HOLIDAY, CITY CLERK

APPROVED AS TO FORM:

  
MICHAEL WILLIAMS, CITY ATTORNEY

  
JUDY NEAL, MAYOR

*Interim City Mgr.*

Date Presented to Mayor:

7-28-2017

Date Received from Mayor:

7-28-2017

**CITY OF STOCKBRIDGE**

**BUDGET AMENDMENT**

NUMBER 2017 - 002

DATE 07/25/2017

ACCOUNT	PROJECT	DESCRIPTION	Increases	Decreases
100-11100-511100	A	Mayor		2,400
100-11100-523500	B	Travel	3,500	
100-11100-523700	C	Education & Training	2,500	
100-11100-523910	D	Council Initiative	5,000	
100-15100-523850	E	Temp help for OT Clerk	18,300	
100-15650-511100	F	Salaries - Unfilled Supervisor Position		38,000
100-15650-512100	F	Insurance - Unfilled Supervisor Position		15,000
100-15650-512400	F	Pension - Unfilled Supervisor Position		4,454
100-15650-522219	G	On-Call Landscaping	25,000	
100-15650-541103	H	Lighting in Front of City Hall	15,200	
100-42200-542200	I	Vehicle (F-350 ordered in 2016 with 2016 funds)	28,795	
100-62200-542500	J	Equipment - 3 Tractors	20,000	
100-00000-392100	K	Sale of General Fixed Assets		58,441
505-00000-117500	L	Equipment - Backhoe	120,000	
505-00000-389040	L	Water Sewer Fund Balance		120,000
510-42500-542500	M	Equipment - Purchase Street Sweeper	250,000	
510-42500-522220	M	Street Sweeping		100,000
510-00000-389040	M	Fund Balance		150,000
555-15650-523850	N	Personnel Services - Temps at MMCC	20,000	
555-15650-542400	O	Computer Software - Mobile App	3,999	
555-00000-389040	P	Fund Balance		23,999
		Totals	512,294	512,294

Second Quarter Budget Amendments.

Entered \_\_\_\_\_

Approved \_\_\_\_\_

EXHIBIT A  
PAGE 1 OF 2  
OF EXHIBIT

City of Stockbridge - Second Quarter Budget Amendment 2017

- A) Mayoral Budgeted Salaries Overstated by \$2,400
- B) Additional Council travel to include Mayor's Day
- C) Additional Council Education & Training to include Mayor's Day
- D) Additional funding for Council Initiative - \$2,500 each Council member
- E) Temporary Employee In Occupational Tax
- F) Savings from not hiring Facilities Maintenance Supervisor
- G) On-call landscaping for on going beautification
- H) Lighting in Front of City Hall with LED lights
- I) Public Works Vehicle (F-350 ordered in 2016 with 2016 funds)
- J) 3 Tractors for grass cutting
- K) Proceeds from sale of surplus fixed assets
- L) Backhoe - shared by multiple functions in 505 Fund
- M) Stormwater Streetsweeper
- N) Temporary Help at Merle Manders
- O) Mobile App for Merle Manders
- P) From Fund Balance