

City of Stockbridge Annual Report
Fiscal Year 2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A. 48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Total Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, bridges, sidewalks and transportation facilities	2007	\$3,060,000	\$1,700,000	\$1,527,510	\$171,184	\$1,698,694	No		No	No	No
Public safety facilities and equipment	2007	\$2,000,000	\$2,551,390	\$2,551,386		\$2,551,386	No		No	No	No
Public works facilities and equipment	2007	\$17,097,500	\$7,739,385	\$4,697,867	\$217,676	\$4,915,543	No		No	No	No
Construction and renovation of municipal buildings	2007	\$10,700,000	\$6,463,760	\$5,793,071	\$169,785	\$5,962,856	No		No	No	No
Roads, bridges, sidewalks and transportation facilities	2013	\$1,500,000	\$5,550,000	\$365,221	\$15,713	\$380,934	No		No	No	No
Public safety facilities and equipment	2013	\$4,180,000	\$150,000	\$9,943		\$9,943	No		No	No	No
Public works facilities and equipment	2013	\$19,000,000	\$12,250,000	\$39,717	\$42,484	\$82,201	No		No	No	No
Parks and Recreation Facilities and Equipment	2013	\$2,000,000	\$1,550,000	\$222,844	\$112,034	\$334,878	No		No	No	No

Expenses are unaudited.

The estimated funding for SPLOST III was substantially reduced due to the downturn in the economy resulting in lower revenue receipts.