

**City of Stockbridge Annual Report**  
**FY 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**(as required by O.C.G.A. 48-8-122)**

| Project   | Year Approved | Original Estimated Cost | Current Estimated Cost | Total Amount Expended Prior Years | Amount Expended Current Year | Total Amount Expended to Date | Project Completed | Estimated Completion Date | Project Behind Schedule | Project Underfunded | Excess Proceeds |
|---|---------------|-------------------------|------------------------|-----------------------------------|------------------------------|-------------------------------|-------------------|---------------------------|-------------------------|---------------------|-----------------|
| Roads, bridges, sidewalks and transportation facilities | 2007          | \$3,060,000             | \$1,525,410            | \$1,514,671                       | \$10,739                     | \$1,525,410                   | No                |                           | No                      | No                  | No              |
| Public safety facilities and equipment                  | 2007          | \$2,000,000             | \$2,551,386            | \$2,551,386                       |                              | \$2,551,386                   | No                |                           | No                      | No                  | No              |
| Public works facilities and equipment                   | 2007          | \$17,097,500            | \$7,958,886            | \$4,619,136                       | \$80,726                     | \$4,699,862                   | No                |                           | No                      | No                  | No              |
| Construction and renovation of municipal buildings      | 2007          | \$10,700,000            | \$6,228,762            | \$5,785,950                       | \$7,281                      | \$5,793,231                   | No                |                           | No                      | No                  | No              |
| Roads, bridges, sidewalks and transportation facilities | 2013          | \$1,500,000             | \$5,550,000            | \$11,950                          | \$120                        | \$12,070                      | No                |                           | No                      | No                  | No              |
| Public safety facilities and equipment                  | 2013          | \$4,180,000             | \$150,000              | \$9,943                           | \$0                          | \$9,943                       | No                |                           | No                      | No                  | No              |
| Public works facilities and equipment                   | 2013          | \$19,000,000            | \$12,250,000           |                                   | \$16,550                     | \$16,550                      | No                |                           | No                      | No                  | No              |
| Parks and Recreation Facilities and Equipment           | 2013          | \$2,000,000             | \$1,550,000            | \$167,911                         | \$54,933                     | \$222,844                     | No                |                           | No                      | No                  | No              |

Expenses are unaudited.

The estimated funding for SPLOST III was substantially reduced due to the downturn in the economy resulting in lower revenue receipts.